### CERTIFICATE

To the Clerk of Finney, State of Kansas We, the undersigned officers of

### Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2016 Adopted Budget of
Statement of Cond. Lease-	1,0.	Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	3,385,475
Employee Benefit Fund	4	325,000
TOTAL		3,710,475
Budget Summary	5	

Date Received:	Augraniand
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Garden City Recreation Commission	City of Garden City
310 N 6th St	PO Box 998
Garden City, KS 67846	Garden City, KS 67846
	Other County: 0
Provide point of contact:	Other County: 0
John H Washington	Other County: 0
POC phone number:	Other County; 0
620-276-1200	Other County: 0

State of Kansas Recreation Commission

	Pints Due for the Year of	2016	7,865		0		52,971	99,844								189,001
	Protection of Front Protec	2015	7,865		6,378		52,971	99,844								107,038 ses.
Statement of Conditional Lease-Purchase and Cartifications	Princ Bal On  @ Beg of FY: Jan 1	2015	15,115		6,378		453,363	378,892							050558	re not lease-purcha
Chaco and Cartific	Amount Financed	(Deg Finc)	47,192	000	18,50U	455 565	70000	4/8,/30							THE PERSON NAMED IN COLUMN TO THE PE	-such transactions
I Lease-Pur	Ending Date of	Collitact	4/15/16	5/30/15		1/15/24	0/10/10	0/10/10						-		do not list-
ditiona	Int Ratc	3,50	75.0	3.46		2.84	214	+ 1117								urchase,
ent of Cor	Term of Contract	09	00	36		120	48	?	-							intent to p
Statem	Contract Date	4	1	5/30/2013		1/15/2014	8/18/2014									ting with no
	Items Purchased	Bobcat Skid Steer Loader A770	2012 Ford Fusion &	2009 Ford Econoline E150	Clint Lightner Field	Turf & lighting	Core Wellness Equipment								Total	***If you are merely leasing/renting with no intent to purchase, do not listsuch transactions are not lease-purchases.

Page No. 2

## FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual	Estimated	Year
Unencumbered Cash Balance	2014	2015	2016
Receipts:	173,581	87,668	87,668
City Appropriation	1,000,000	i āzmāca	* ^1 * ^ *
County Liquor Tax	1,090,909	1,037,062	1,014,875
Fees	2,000	6,000	5,500
Rents	427,719	924,000	2,063,000
Concessions	34,195	30,500	80,500
Donations and Grants	60,837	75,000	75,000
Departmental Transfers In	100,224	55,000 1,500	55,000 1,500
		1,500	1,200
Miscellaneous	40,691	38,500	89,000
Does misc. exceeds 10%			
Interest on Idle Funds	353	1,000	1,100
Total Receipts	1,816,928	2,168,562	3,385,475
Resources Available	1,990,509	2,256,230	3,473,143
Expenditures:			
Purchases	26,109	35,000	35,000
Contract Labor	18,367	15,000	110,000
Labor	1,078,616	1,122,520	1,453,520
Insurance	43,640	65,000	140,600
Supplies	294,063	288,500	325,500
Rents	38,373	122,000	166,000
Publicity	25,568	41,000	121,000
Utilities	46,212	81,500	283,500
Equipment & Capital Projects	164,286	224,042	241,855
Repairs & Maintenance	54,427	58,074	147,374
Services & Dues	57,952	46,556	64,656
Staff Development/Travel	55,228	38,000	72,000
			The Table
1iscellaneous		31,370	224 420
Poes misc. exceeds 10%	<u> </u>	31,370	224,470
otal Expenditures	1,902,841	2,168,562	3,385,475
nencumbered Cash Balance	87,668	87,668	87,668
	. 07,000	07,000	07,000

Dollar amount to be raised by 5 mill: \$ 900,045

# Garden City Recreation Commission

## FUND PAGE

Adopted Budget	Prior Year Actual	Current Year	Proposed Budget
Employee Benefit Fund	2014	Estimated	Year
Unencumbered Cash Balance	2014	2015	2016
Receipts:		112,059	112,05
Ad Valorem	167.205	200.000	
Miscellaneous	167,385	300,000	325,000
THE OCH WILL OF THE PROPERTY O	25,449		
		· ·	
Miscellaneous			<u> </u>
Does misc, exceeds 10%			
Interest on Idle Funds		- market and the second	
Total Receipts	192,834	300,000	325,000
Resources Available	192,834	412,059	437,059
Expenditures:			
Social Security Tax	0	75,000	75,000
Medicare Tax	0	20,000	20,000
Unemployment Tax	991	6,000	15,000
Workers Comp	2,055	16,000	20,000
KPERS	0	70,000	70,000
Insurance	77,729	98,000	110,000
Other Expenses	0	15,000	15,000
liscellaneous			
loes misc. exceeds 10%			
otal Expenditures	00 225	200 000	200.000
nencumbered Cash Balance	80,775	300,000	325,000
moneumor of Cash Dalance	112,059	112,059	112,059

### NOTICE OF BUDGET HEARING

The governing body of

### Garden City Recreation Commission

will meet on July16, 2015 at 12:00pm (Noon) at 2925 E Mary St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Garden City Recreation Commission and will be available at this meeting.

### SUPPORTING COUNTIES

City of Garden City (Finney County)

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	1,902,841	2,168,562	3,385,475
Employee Benefit Fund	80,775	300,000	325,000
Totals	1,983,616	2,468,562	3,710,475

Lease Purchases:	<u>2013</u>	2014	<u> 2015</u>
January I,	0	0	855,950

Page No.

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## **Proof Of Publication**

State Of Kansas - Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of THE GARDEN CITY TELEGRAM, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a weekly basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

THAT said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice,

published in the regular newspaper for	is a true copy thereof and was and entire issue of said consecutive days/weeks. The
	of being made as aforesaid on
With subsequent publica following dates:	tions being made on the

2 <sup>nd</sup> Publication made on the day of	.20 / .
3rd Publication made on the day of	.20
4th Publication made on the day of	

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Publication Fee	•	s105.26

CHICAPICS TRIVINGING COUNTY	r. ac so cacii
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the state of the s	Lead Ila
Yotal Dublication Pasi	1125.26

Affidavite (Additional Conject @ \$5 each

Witness my hand this

SUBSCRIBED AND SWORN before me this

Notary Public)

My commission expires

State of Kansas Recreation Commission

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2016

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Employee Benefit Fund	80,775	12. 3	325,000
	Disas Englis		
Totals	1,983,616	2,468,562	3,710,475

Lease Purchases: 2015 January 1,

Commission Secretary

NOTARY PUBLIC-State of Kansas

NANCY MILLER

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